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Annual report, 1986

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THE ROYAL HOSPITAL AND HOME FOR INCURABLES

WEST HILL, PUTNEY, LONDON SW15 3SW Report for the year ending 30th September 1986



Drapers Company presented a magnificent sculptured head of Her Majesty The Queen by Lorne McKean to the Hospital on 9th July.

PATRONS

HER MAJESTY THE QUEEN HER MAJESTY QUEEN ELIZABETH THE QUEEN MOTHER

PRESIDENT

HIS GRACE THE DUKE OF DEVONSHIRE PC MC

VICE PRESIDENTS

THE LORD ROBOROUGH JP LLD SIR DENIS TRUSCOTT GBETD JP

JACK van ZWANENBERG Esq TPARRINGTON Esq

GENERAL SIR HORATIUS MURRAY GCB KBE DSO THE WORSHIPFUL THE MAYOR OF WANDSWORTH

BOARD OF MANAGEMENT

LORD BANCROFT GCB Chairman and Treasurer MRS SHIRLEY PALMER Vice-Chairman

TO PUBLIC PALMEN VOC-DIMENS
TO PUBLISHE VICTOR
G GRUSIN ENG
MS BETTY KROOK
MRS AJ MEGLAUGHLIN SINN
J IN MENDELS SOHN ENG
MRS NOELLE MENDELSOHN JP
LADY NORTON SIE
MRS SOELE MENDELSOHN JP
LADY NORTON SIE
MRS ESMÉ POLLITZER JP

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LIEUTENANT-COLONEL R READHEAD LIEUTENANT-COLONEL RREADH
DOO, MANDEN
ANTHONY TREED ESIG PCA
MRS JEAN SEWELL
MAJOR GENERAL, SIR LESLIE
TYLEF RECEINSCHIPPINGER
DWADDINGTON ESIG
LADY WASS
MRS SUSAN WHITEHOUSE
SIR BRIAN WHOSEYR TRECHFRES.
PROSE FRECHMEN

RESEARCH ADVISORY COMMITTEE

RESEARCH ADVISORY COMMITTEE

J WEDGWOOD EST MA MO FIRCP COMMITTE

J N AGATE EST CORE MA NO FIRCP

LORD BANCROFF TO COMMITTEE

D CATTERALL EST CORE FIRCP

C J EARL EST MO FIRCP

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CHIEF EXECUTIVE

Colonel B E BLUNT BA FIRM

DIRECTOR OF MEDICAL AND RESEARCH SERVICES

DR J VERGOVOCO MA HO REP

DESIGNATE OR KETH ANDREWS MO FINCP

RESEARCH FELLOWS

ANNE L LOWER DOOR SHOT

NORMA M STRUE BIS SHOT MAN INT

SAMON MILOSON TO BIS A BIS HOS

MYTHE ZETH THIS BIS SHOT

RESEARCH COMMULTANT ENGINEERS

G WYLE BIS C TOP MILE

DR MAUREEN A TUDOR HIS DOWN ROOG

MEDICAL OFFICER

BH MAUREEN A TUDOR HIS DOWN ROOG

MEDICAL OFFICERS

PRINCIPAL MEDICAL OFFICER

OR MAUREN A TUDOR MB 85 DOME ROD

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OR A CHUFF MB 85 DOSE RODA MICE

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OR A P C MULCATY MB MB 85 MICE

OR R P C MULCATY MB MB 85 MICE

OR R P C MULCATY MB MB 95 MICE

OR R P C MULCATY MB MB 95 MICE

OR R P C MULCATY MB MB 95 MICE

OR R P C MUCCATY MB 95 MICE

NOTHER MICHAEL OF MICE MICE

OFFILM SURGEST MICE SEMA ROCS

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BUT AL SURGEST MICE

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FINITING DOSE DOSE NOW MICE

PRINCIPAL THERRAPY OFFICER

AME LOWELL MA MICE PO TP

SUPERINTENDENT HYSIOTHERAPIST, MISS P M POI

SUPERINTENDENT P M POI

SUPERINTENDENT P M POI

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SUPERINTENDENT

SUPERINTENDENT PHYSIOTHERAPIST, MRS P M POPE BAMSCMCSP
HEAD OCCUPATIONAL THERAPIST, MRS E M WILSON DIP COT
SENIOR SPEECH THERAPIST, MRS R GILCHRIST LOST

DIRECTOR OF NURSING SERVICES
MISS M BLINCOE FIRM RICH ASSISTANT DIRECTOR OF NURSING SERVICES
J R GIBBIN SINN BINN
SENDIOR NURSE GEOVERNOON
MISS J M CLAFF EED SINN RICH SON DIN RICH TINT DIN
SENDIOR NURSENOO OFFICER JOHN HOWARD HOUSE
D EINFELL SIN RINN DON
DIRECTOR OF FINANCE
A O HOWER CA FEM

PRINCIPAL PHARMACIST K M ROHLFING AUA MPS FRSH

HEAD OF SUPPORT SERVICES

SENIOR CHAPLAIN REVEREND T J THOMAS BA

REVEREND T J THOMAS AN
DIRECTOR OF APPEALS & PUBLICITY RHHI
DIRECTOR OF THE DEVELOPMENT TRUST FOR THE
YOUNG DISABLED
Captain A D HUTTON ORE PRIVINGS
BANKERS
NATIONAL WESTMINSTER BANK PLC, 250 Windledon Park Road,
WILLIAMS & GLYN'S BANK PLC, 67 Londond Street, EC3
SOLICITORS
MESSRS FARRER & CO, 66 Lincotts for Fields, WC2
INVESTMENT BANKERS

MESSRS FARRER & CO, 60 Lincoln's line Flerids, WCZ INVESTMENT BANKERS
J HENRY SCHRODER WAGG & CO PLC, 120 Chespiside, ECZ AUDITORS
MESSRS HELMORE, HELMORE & CO, Chartered Accountants, 30/37 Conversor Cardins, 30/47

ADVERTISING CONSULTANTS

J WALTER THOMPSON COMPANY PLC, 40 Berkeley Square, WC1

As this Report shows, we have had a busy and eventful year which has been much concerned with shaping the future development of the Royal Hospital and Home. A great deal has been achieved: much work remains to be done in the years ahead. All this while the daily care and work in our hospitals at Putney and Brighton have been discharged with an average bed occupany of 99%. Our patients must come first. Business as usual whilst major alterations are in progress is not an idle boast. the cost of the first phase of the new developments is £M1.00, which gives an indication of their scale.

Blazing the Trail

One of the main functions of a Charity concerned with health care is to blaze the trail and develop innovative projects which fulfil the Charity's original concepts and philosophies. However, innovation is only of value if the results are examined carefully and if the lessons learnt from them are put into practice. The experience we have gained from the Self-Care Unit in Chatsworth Wing, the long term rehabilitation unit and the Day Hospital in Drapers Wing, together with our new concepts of care in the long stay wards, indicates that the spectrum of disability for which we now have to provide care is changing. In particular the number of patients who are suffering from brain injury, usually as a result of road traffic accidents or similar occurrences, is steadily increasing.

Brain Injury — The Silent Epidemic

The terms of our Royal Charter charge us with the care of people with physical disability. Following brain injury, there are two groups of patients who come into this category. The first is those in whom there is profound disturbance of consciousness. They are in prolonged waking/coma and they have severe physical disabilities. At the other end of the scale are those with severe physical impairments, who also have impairments which cause memory, concentration, or behaviour problems. With time and appropriate treatment, patients in both these groups may improve, but the time scale can be long. During that time, physical rehabilitation has to be maintained and developed as far as possible. Finally, when there has been improvement in both the mental and physical faculities, training for their return to community living and, if possible, for a vocation or occupation are vital parts of the process.

Maintaining the Balance

It has also become apparent as we review our statistics for admissions that there has been a major change in the type of patient being sent to us. In addition to those who have suffered brain injury, our new admissions now consist mainly



The Gymnasium is used for physiotherapy as well as for games and sporting activities.



The Occupational Therapy "Factory"



The Rehabilitation Unit in Drapers Wing.

of those in the later stages of multiple sclerosis, or with intracranial vascular accidents, such as strokes or sub-arachnoid haemorrhage, and many of them have complicating mental problems. These may be of a behavioural nature or may affect memory and concentration, and have some analogies to brain injuride patients. On the other hand there are many patients who have been in the RHHH for a long time and do not fall into this category. Their life and residence must be preserved with the minimum of disturbance and discomfort. Maintaining the balance, therefore, between these patients and the newer type of admission with brain injury or associated mental disease is difficult but very necessary.

The Rehabilitation Programme

The long term, high dependency rehabilitation project in Drapers Ward, in the Day Hospital, and in the long stay wards has highlighted these problems. Since it opened two years ago, the rehabilitation unit has had 75 admissions and 55 discharges from its 20 beds and the average duration of stay has been 4.8 months. this is a much shorter period than had been originally estimated, and in itself says a great deal about the standard of care which is being given. The Day Hospital is working well with a 75% occupancy. However, about 50% of the patients in Drapers Ward and the Day Hospital have severe brain injury and it has not been easy to treat them,

particularly those in coma/waking states or with behavioural problems, in the same environment as those who have only physical disabilities. Not only is it difficult to treat the latter, but we cannot give full programmes of care to the former in the mixed environment. In spite of this we have begun to develop a good reputation in the brain injury field.

A Specialised Brain Injury Unit

It has become apparent to the Board of Management that our most urgent need is for a specialised Brain Injury Unit. Investigation has shown that there is no comparable unit for post-acute care in this country, whereas in the United States carefully planned programmes are producing significant results with such patients. The Board therefore proposes to convert Devonshire and Clitiden Wards into a Brain Injury Unit as Phase Two of Project New Look. On one floor there will be 21 beds for comarfecovery cases, where modern coma arousal programmes and treatment can be instituted, and on the other there will be 24 beds for severely physically disabled people with problems of behaviour, memory or concentration, in which suitable deuctational programmes can be set up. Drapers Ward would then rever to the rehabilitation of physically disabled people, and training for re-entry into the community with vocational and educational programmes would take place in the Self-Care Unit in Chatsworth Wing.





Activities of daily living in the Functional Assessment Unit.

The Brain Injury Unit will require a fundamental review of our resources and facilities, new staffing concepts, and the most developed team work we have yet contemplated, with complex training programmes to support it. Its advantages to the Hospital are clear. It will not only enable the brain injured and the non-brain injured to be separated, but it will also enable those with severe brain injury and physical impairment to be treated by specialist staff. It will dramatically upgrade the two old wards of the Hospital which are in the greatest need of development; it will be in keeping with the concepts of this Charity; and it will be an innovation which our Founders would surely have applauded. The total capital costs are estimated to be £M2.27.

Project New Look — Phase One

Last year's report introduced this major project, which will transform the older part of the Hospital and provide ten modern wards, specially designed and equipped for the comfort of patients and their ease of management by the ward staff. The first phase involves the conversion of two large dining rooms each into 15 bed ward units, the provision of a new patients 'lift, a new X-Pay Department, the partial renovation of Evitt and Glyn Wards, and in Alexandra Wing

the construction of new teaching accommodation on the Concourse and a therapy computer room on the second floor. Phase One started in March 1986 and will be completed by the end of June 1987.

Project Independence

The terms of the lease have been agreed with Wandsworth Borough Council for the building of a housing scheme on the South side of the Hospital's grounds which will provide 27 integrated homes for physically handicapped and able bodied families and a 15-bed group home. Construction should start at the beginning of 1988 with completion two years later. The scheme will be managed by Habinteg Housing Association, but the RHHI will have a say in the way the housing units are allocated and run, and we will be closely involved in the management of the group home, where patients who are discharged from the Hospital will be prepared for re-entry into the community. Project Independence is a dramatic development, and it will provide much needed facilities for disabled people at Putney. Its co-location with the RHHI's long stay, rehabilitation and day hospital facilities will be unique, certainly in the United Kingdom and perhaps worldwide.



Lunchtime in the Self-Care Unit.



Wheelchairs and other mobility aids are designed and made in our rehabilitation engineering workshops.



The new X-Ray Department

Teaching and Research

Teaching is an integral part of the work of this Hospital. We have pioneered international and European seminars on the subject of the care of disabled people. Sixty-six national seminars have been held in Alexandra Wing over the past five years with full audiences and a wide exchange of knowledge. Under-graduate and post-graduate student teaching has been carried on actively by all departments. Over a thousand medical students have been trained here in disablity medicine in the past ten years. Large numbers of nurse students, therapy students, and others have passed through our hands on visits, programmed courses and special study days. Approval has been received for an additional English National Board nursing course, and we now run two courses for registered and one course for enrolled nurses each year. Combined staff meetings are held once a month, which include many people in the health care professions from outside the Hospital. Much emphasis is given to in-service training on an interdisciplinary basis, and induction courses for newcomers.

Research is also of vital importance, and we now have six major projects in hand, some jointly sponsored by national and international academic organisations, there are five full-time research workers in post, with subjects ranging from psychology to nurse/patient dependency, and covering a wide variety of disciplines. The members of the Research Advisory Committee and the project advisory groups, who

monitor the research projects, provide great service to the Hospital, and the Board is most grateful for their work.

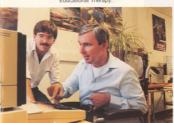
Publications are an integral part of research, and it is a pleasure to record the completion of the Royal College of Physicians report on The Young Disabled Adult, which was initiated and funded by the HiHl and the Development Trust for the Young Disabled. There have also been numerous publications from our research and service departments, which reflect considerable credit on their authors and the Hospital.

Patients and Staff

Dr Wedgwood MD FRCP will be retiring after more than six years as our Medical Director at the end of 1986. No one has done more than he to forward the aims of this Charly, and we are all enormously in this 6bet. His reputation is world-wide. He will be succeeded by Dr Keith Andrews MD FRCP, who is at present a senior lecturer at the University of Manchester, and already a distinguished figure in the field of disability medicine. The Hospital has continued to be full and at the same time the nursing, medical and therapy worklead has again increased. All the changes associated with the opening of Drapers Wing, the renovation of Glyn Ward, and the work that is going on for Phase One of Project New Look have caused considerable disturbance to the life of the

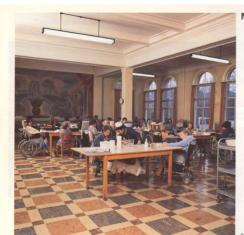


Computers are increasingly being used for Occupational and





The recently modernised part of Glyn Ward.



Murray Ward



Murray Ward is a new 15 bed ward constructed in the area of



A bedroom in Murray Ward.



A bath and shower in Murray War







The Herb Garden.

Hospital, but they have been borne with forbearance by patients and staff alike. Our numerous visitors are always commenting on the atmosphere of enthusiasm and happiness in the Hospital. This is one of our greatest assets and one we must retain in spite of the rapidity of the changes which surround us.

The Development Trust for the Young

Mr Jack van Zwanenberg, who was the founding Chairman of the Trust, "moved to the back benches" at the end of 1985. We are deeply grateful for his outstanding, warm hearted, and generous support for the young disabled, and for leading the Trust through its formative years. In his place we greatly welcome Mr Henry White-Smith, who became both a Trustee and Chairman just a year ago.

Once again the Hospital has received marvellous support from the Trust. Drapers Wing, to which the Trust was the principal voluntary contributor, is fulfilling every expectation. In addition the Trust is currently funding eight research projects, four at the RHHI and four in collaboration with others—The Royal Collego of Physicians, COMBAT against Huntington's Chorea, The Royal Society of Arts, and The Royal National

Orthopaedic Hospital, Stanmore. These projects benefit young disabled people nationwide.

The Trust is helping to finance the £M1.00 cost of Phase One of Project New Look and has launched a dedicated appeal to build the new Brain Injury Unit, and the group home in Project Independence.

Since it was formed 12 years ago the Trust has raised £2,842,358 to help the RHHI and severely disabled people.

Authorised Visitors and Voluntary Helpers

The Board of Management is extremely grateful to all those who generously give their time to visiting patients and helping with the work of the Hospital.

Voluntary Supporters

To all our voluntary supporters in the County Committees we send our heartfelt thanks for repeatedly and most



The Master of the Worshipful Company of Girdlers presenting Mr Paul Gannicott with the Royal Charles Medallion, their annual award for exceptional courage.



A sewing class in the Day Hospital.

generously promoting the cause of the RHHI. There has been a wealth of imaginative activities this year — dancing displays, sponsored sport, garden openings, a fun dog show, norse racing and bridge evenings, country fairs, and garden parties, to name but some — all of which have helped our finances and encouraged new supporters. If any reader would like to help, the County Committees would always welcome new members.

Legacies

Legacies have kept up well again this year and they continue to provide a solid financial backing for our new developments. All who read this report and who support us may wish to consider a legacy gift and also to pass the suggestion to friends. Sifts to registered charities such as the RHHI and the Development Trust for the Young Disabled need not have much financial effect on personal beneficiaries, but they would help us enormously to help others, who are severely disabled, to have a longer, happier, and possibly more active life.

Finance

Details of this year's income and expenditure and the balance sheet are set out at the end of this Report.

Board of Management

Mr T Parrington, who was a former Vice-Chairman and a member of the Board of Management for 27 years, has sadly retired this year. However we are pleased to report that he has agreed to continue his contacts with the Hospital as a Vice-President. Three other members of the Board have retired this year—Mrs Elsa Dubhar after 11 years of service, Mr M J P Keating after having served 15 years and the Honourable John Astor after three years. We thank all of them for their devoted service to the Hospital. Mrs Iona Birchall, Mrs Jean Sewell, Mrs Sara Broadbert, Lady Wass, Mr Christopher Bourne, and Mr Samuel Dougherty are very welcome additions to the Board this year.

Lady Shone

It is with great sorrow that we report the death of Lady Shone in November 1985. She was a very active member of the Board of Management for 27 years until 1980 and was a Vice-President since then. She was a tireless worker for the Hospital and, being a trained physiotherapist, was never happier than when working with our patients. She was much loved by us all.



Archbishop Barbarito visited the Hospital on 7th July.



Fun of the fair at the Annual Garden Part

Gordon H Popham Esq

The sudden death of Mr Gordon Popham, our Treasurer, on 5th August 1986 was a severe blow to the Hospital. He had been a devoted member of the Board of Management for 22 years and Treasurer for eight years. He had also held the office of Vice-Chairman for the last year and would undoubtedly have become an outstanding Chairman of the Board. As Treasurer, he guided our finances through a period of great expansion, involving the building of Alexandra and Drapers Wings and, more recently, Project New Look. He was a man of vision, who never shrank from difficult decisions, and he inspired everyone with his confidence that every new project we have undertaken could be achieved. He is very much missed by us all. We extend our deepest sympathy to his widow and children.

Renewed Thanks

In concluding their report to the Governors, the Board of Management express their deep appreciation to all our staff and to all those who have helped the Royal Hospital and Home this year. No charity can help to flourish without such devotion and generosity. This continuing support from every side encourages and inspires us to redouble our efforts to advance and increase the Charity's work for those for whom at present there is no known cure.

BANCROFT Chairman of the Board of Manag

All Governors of the RHHI are reminded that they are invited to attend the Annual General Meeting in the Conference Room in Alexandra William to the Hospital at 2.30 p.m. Monday 9th March 1987. The meeting will be presided over by our President, His Grace The Duke of Devonshire.

Income and Expenditure Account for the year ended 30 September 1986

1985		NOTE	GENERAL FUND	RESEARCH FUND	OTHER FUNDS	FUNDS
2			2	2	c	3
	INCOME					
229.513	Voluntary Gifts		165,542	109,899	4,789	280,230
4.619.874	Contributions for Patients Maintenance		5,130,366			5,130,366
274.784	Investment Income		238,340	72,949	32,802	344,091
214,000	- transferred to General Fund		17,909		(17,909)	
505,754	Other Income	3	507,654	3,901		511,555
			6.059.611	186,749	19.682	6.266.242
5,629,925			0,000,011			
	EXPENDITURE					
271.675	Provisions		304,192			304,192
328.822	Dispensory	4	285,834			285,834
411,816	Domestic	4	509,514	21,500		531,014
	Salaries and Wages of Medical, Nursing, Therapy,					4.245.928
3.866.710	Domestic, Engineering and Research Staff		4,116,303	129,625		
208,565	Miscellaneous expenses	4	202,403	26,852	6,439	235,694 190,957
170.489	Administration	4	185,834	4,118	1,005	291,537
237.361	Buildings and Plant - Repairs and Renewals		291,320	217		137,690
123,139	Appeals and Publicity	4	136,302	1,388		1.075
1,383	Rates		1,075		7.443	7,443
7,961	Pensions and Grants to patients living at home		12000		7,443	10,752
3,927	Investment Bankers fees		7,703	3,049		4.226
4,658	Audit Fee		4,226			6.413
5,173	Depreciation		6,413	-		
5,641,679			6,051,119	186,749	14,887	6,252,755
	Surplus (deficit) for the year transferred		8.692		4.795	13.487

Balance Sheet

	D	alalice	Sileet			
	as at	30 Septe	mber 1986			
1985		NOTE	GENERAL FUND	RESEARCH	OTHER FUNDS	TOTAL FUNDS
£	ASSETS EMPLOYED		2	ε	2	5
28,243	Fixed Assets Motor Vehicles at cost less depreciation	2	21,830			21,830
2,298,833	Investments At cost (Market Value £4,599,031)	5	2,011,881	985,792	305,379	3,303,052
569,723 80,881 538,714 154,928	Current Assets Sundry Debtors Stock of consumable stores Cash on deposit Cash at benk and on hand		698,806 72,818 635,347 86,148	27,873 5,842 75,535	261 5,903	726,940 72,818 641,189 167,586
1,344,246			1,493,119	109,250	6,164	1,608,533
543,534 543,534	CURRENT LIABILITIES Sundry Creditors		768,654 768,654	3,692	261 261	772,607 772,607
800,712 3,127,788	NET CURRENT ASSETS		724,465 2,758,176	105,558 1,091,350	5,903 311,262	835,926 4,160,608
2,224,513 861,575 150,000 153,059	FINANCED BY Balances on Funds at 1.10.85. Legacies Giffs of Capital — Development Trust Gain on sale or redemption of investments	2 6	1,847,461 728,924 100,000 392,812	898,117 50,000 143,233	267,131 39,356	3,012,709 728,924 150,000 575,401
3,389,147 364,684	Deduct: Capital Expenditure written off Surplus (deficit) for year transferred from Income and	2,7,9	3,069,197 435,081	1,091,350	306,487	4,467,034 435,081
(11,754)	Expenditure		8,692		4,795	13,487
3,012,709 115,079	Maintenance reserve		2,642,808 115,368	1,091,350	311,282	4,045,440 115,368
3,127,788			2,758,176	1,091,350	311,282	4,160,808

We have estamined the above Statence Steed dated 30th September, 1985 and the attached brooms and Expenditure Account for the year to that date with the books and vouchnes relating to the second control of the second con

								Not	es or
1.	The Royal Hospital and Home for Incurables, P porated by Royal Charter and registered under Act 1980 (Reg. No. 205907).	utney is a ch the Registere	arity incor- d Charities	5.	INVESTMENTS	Book Value	Market Value	Book Value	Market Value
2.	ACCOUNTING POLICIES: 2.1 Income is taken to the credit of the revenue base. 2.2 Expenditure is charged to the revenue acco	vert on an acc	muals hasis		General Research Endowment Pensioners	£ 2,011,881 985,792 93,883 99,686	£ 2,776,197 1,344,737 137,313 180,117	1,286,012 749,396 93,882 96,908	2,168,68 1,036,34 128,53 155,34
inclusive of VAT with the exception of the Hospital Shop and the Cateloria which are charged net of VAT, and of the Disponsary where those items on which VAT is recoverable are charged net of VAT. 2.3 Amounts received from legacies are affociated to Capital account. 2.4 Exceptiture on buildings, furnishings and eguipment is written off		ispensary where Stipend and net of VAT. Robinson apital account. Patients'	Lopes Chaplain's Stipend Endowment Robinson Trust Patients' Amenibles Sir John Howard Trust	2,000 72,441 21,986 15,385	2,070 119,151 22,824 16,622	2,000 33,262 21,986 15,385	2,1 100,5 23,6 17,2		
	in the user in which the evmentiture is incu-	which the expenditure is incurred. The Balance Sheet was no value for hospital premises, land, nurses homes.				3,303,054	4,599,031	2,298,833	3,632,4
	2.5 Donated equipment and supplies are included within the appropriate expenditure at cost to the donor, and within Voluntary Gifts. 2.6 Fixed Assets comprises ambulances and vars which are capitalised and depreciated straight-line over the estimated working life.		6.	THE DEVELOPMENT TRUST FOR THE YOUNG DISABLED The Development Trust for the Young Disabled has made the following gifts to the Royal Hospital and Home for Incurables, Putney: — To the Research Fund — To the General Fund					
3.	OTHER INCOME (GENERAL FUND)	2	1965		- To the Besearch Fund	towards the cost	wards the cost of Research Projects o the General Fund		
	Dispensary — prescriptions dispensed Ambulance (soed and loaging (staff) Georgia and loaging (staff) Flert (staff and visitors) TV Rentalis Hospital Shop Sundry	323,113 17,326 47,624 31,446 37,776 13,346 28,450 8,573	332,749 13,689 44,449 29,045 36,833 12,618 27,450 6,255	7.	7. CAPITAL EXPENDITURE ON CONSTRUCTION WRITTEN OFF DURING THE YEAR Dagers Wing — Construction Construction Construction Construction Construction and equipment Major Renovation of Wards — Construction and Equipment			ment	E 11,8 2,5 69,0 350,7
		507,654	503,088		MAINTENANCE RESERVE				435,0
4.	SALARIES AND WAGES are included in other sections for the following:			8.	Balance at 1.10.85	ance programme		115,0 (39,0 40,0	
	Dispensary Laundry (under Domestic) Grounds Maintenance (under	78,006 86,624	76,257 79,382		add: transfer from Bi	add: transfer from Buildings and Plant			
	Miscellaneous) Administration Apppeals and Publicity	18,386 163,534 62,036	15,049 147,593 39,640	9.	CAPITAL COMMITMENT	APITAL COMMITMENT The estimated amount outstanding, including consultants' fees, on the cor-			
		408,586	357,921	tract for the major renovation of wards			741,		

OTHER FUNDS	Endowment	Pensioners	Chaptain's Stipend Endowment	Robinson Trust	Patients Amenities	Sir John Howard Trust	Total
	2	2	2	2	2	2	2
ASSETS EMPLOYED Investment at cost	93,862	99,686	2,000	72,440	21,986	15,385	305,379
Sundry Debtors Cash at Bank and on Hand		4,110			261 1,793		261 5,903
		4,110			2,054		6,164
Current Liabilities Sundry Creditors				261	_		261
				-			
Net Current Assets (Liabilities)	-	4,110		(261)	2,054	-	5,903
	93,882	103,796	2,000	72,179	24,040	15,385	311,282
FINANCED BY							
Balances on Funds at 1,10.85. Gain on sale of investments Surplus for the year transferred	93,882	99,686 181 3,929	2,000	33,004 39,175	23,174	15,385	267,131 39,356 4,795
	93,882	103,796	2,000	72,179	24,040	15,385	311,282
INCOME Donations Investment Income — Transferred to General Fund	8,834 (8,834)	12,377	228 (228)	6,977 (6,977)	4,789 2,516	1,870 (1,870)	4,789 32,802 (17,909)
	_	12,377	=	=	7,305	_	19,682
EXPENDITURE Miscellaneous Expenses Administration Pensions and Grants to Patients living at home		1,005 7,443			6,439		6,439 1,005 7,443
		8,448			6,439		14,887
Surplus for year transferred		3.929			866		4.795

The Charity's Current Objectives

To provide high standards of medical, nursing care and rehabilitation for those suffering from severe physical disability as a result of accident or disease.

To provide a secure and relaxed home for severely disabled people with as much personal independence as possible for those who desire it.

To provide the resources of rehabilitation medicine to bridge the gap between hospital and residential care and living in the community.

To provide day-hospital facilities for disabled people who are still able to live at home.

To promote the education, welfare and rehabilitation of disabled people and their integration within the community.

To carry out and encourage research to improve the care and quality of life of disabled people.

To promote teaching programmes and publications, and to disseminate information on the treatment and care of severe physical disability.

CODICIL FOR EXISTING WILL

There have been many changes in Personal Estate Duty and you may care to add a Codicil to your Existing Will so that the Royal Hospital and Home for incurables can benefit without affecting the other beneficiaries.

Through your help we will be able to further our aim of the well-being, independence, and medical care for severely disabled people. Please consult your Solicitor (or we will be happy to do this for you) and consider this typical Codicil.

	of
	8
HEREBY DECLARE this to be the Codicil to my V	Will which bears date the day of One thousand
nine hundred and	
1. I GIVE to the Royal Hospital and Home for Incurable	s, West Hill, Putney, London, SW15 3SW the sum of (in words)
3)) free of duty AND I DECLARE that the receipt of the Treasurer
or his Representative shall be a good and sufficient discharge	ge for the same.
2. IN all other respects I CONFIRM my said Will.	
IN WITNESS whereof I have herunto set my hand this .	day of One thousand nine hundred
and	
SIGNED by the said as the)
Codicil to his/here Will which bears date the)
day of	}
Signature of First Witness	Signature of Second Witness
Address	Address
Occupation	Occupation

Legacy

"I give to THE ROYAL HOSPITAL AND HOME FOR INCURABLES, WEST HILL, PUTNEY, LONDON SW15 3SW the sum of £

free of duty. And I direct that the receipt of the Treasurer or his Representative shall be a good and sufficient discharge to my Executors."

Residue

"I give all my property not otherwise disposed of by this my Will subject to and after payment of my funeral and testamentary expenses to THE ROYAL HOSPITAL AND HOME FOR INCURABLES, WEST HILL, PUTNEY, LONDON SW15 3SW, and I direct etc. (as above)."



John Howard House, our Hospital at Brighton for thirty-three long stay and rehabilitation patients.

Front cover photograph by courtesy 'Soldier' Magazine

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